



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

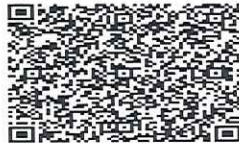
del 1 de enero al 30 de septiembre de 2022

| Concepto                                           | Egresos         |                  |                  |                 |                 |                 |
|----------------------------------------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|
|                                                    | Aprobado        | Ampliaciones /   | Modificado       | Devengado       | Pagado          | Subejercicio    |
|                                                    | 1               | 2                | 3 = (1 + 2)      | 4               | 5               | 6 = (3 - 4)     |
| Presidencia Municipal                              | \$52,519,605.50 | \$-13,125,481.16 | \$39,394,124.34  | \$24,308,504.80 | \$24,308,504.80 | \$15,085,619.54 |
| Sindicatura                                        | \$35,071.65     | \$259,126.55     | \$294,198.20     | \$73,682.75     | \$73,682.75     | \$220,515.45    |
| Regiduría                                          | \$771,383.72    | \$703,523.99     | \$1,474,907.71   | \$476,892.95    | \$476,892.95    | \$998,014.76    |
| Secretaría del ayuntamiento                        | -               | \$695,464.35     | \$695,464.35     | \$573,286.55    | \$573,286.55    | \$122,177.80    |
| Organo de Control Interno                          | -               | \$364,532.50     | \$364,532.50     | \$276,117.38    | \$276,117.38    | \$88,415.12     |
| Unidad de Transparencia                            | \$120,485.00    | \$268,947.08     | \$389,432.08     | \$288,304.89    | \$288,304.89    | \$101,127.19    |
| Oficial Mayor                                      | \$2,671,924.21  | \$748,194.76     | \$3,420,118.97   | \$2,217,956.43  | \$2,217,956.43  | \$1,202,162.54  |
| Comunicación Social                                | \$645,514.73    | \$5,723,768.36   | \$6,369,283.09   | \$5,666,838.56  | \$5,666,838.56  | \$702,444.53    |
| Jurídico                                           | -               | \$213,603.85     | \$213,603.85     | \$182,756.80    | \$182,756.80    | \$30,847.05     |
| Registro Civil                                     | -               | \$383,302.00     | \$383,302.00     | \$359,611.75    | \$359,611.75    | \$23,690.25     |
| Protección Civil Municipal                         | -               | \$372,252.60     | \$372,252.60     | \$289,134.90    | \$289,134.90    | \$83,117.70     |
| Recursos Humanos                                   | -               | \$1,400,142.09   | \$1,400,142.09   | \$140,064.04    | \$140,064.04    | \$1,260,078.05  |
| Sistemas e Informatica                             | -               | \$543,983.85     | \$543,983.85     | \$483,179.28    | \$483,179.28    | \$60,804.57     |
| Dirección de Gobierno                              | -               | \$322,584.12     | \$322,584.12     | \$222,417.59    | \$222,417.59    | \$100,166.53    |
| Dirección de Comercio                              | -               | \$357,718.95     | \$357,718.95     | \$303,674.65    | \$303,674.65    | \$54,044.30     |
| Dirección de Catastro                              | -               | \$389,823.20     | \$389,823.20     | \$329,911.90    | \$329,911.90    | \$59,911.30     |
| Turismo                                            | -               | \$62,439.00      | \$62,439.00      | \$50,126.60     | \$50,126.60     | \$12,312.40     |
| Dirección de Educación y Cultura                   | \$431,903.43    | \$1,243,560.31   | \$1,675,463.74   | \$978,886.58    | \$978,886.58    | \$696,577.16    |
| Pueblos Indígenas                                  | \$201,952.99    | \$138,392.50     | \$340,345.49     | \$98,638.60     | \$98,638.60     | \$241,706.89    |
| Fomento Agropecuario                               | \$616,091.98    | \$778,273.66     | \$1,394,365.64   | \$832,355.66    | \$832,355.66    | \$562,009.98    |
| Desarrollo Social Municipal                        | \$4,408.00      | \$284,578.52     | \$288,986.52     | \$241,066.76    | \$241,066.76    | \$47,919.76     |
| Obras y Servicios Públicos(Servicios Municipales). | -               | \$123,037,237.16 | \$123,037,237.16 | \$61,238,702.29 | \$61,238,702.29 | \$61,798,534.87 |
| Servicio Público de Tránsito                       | -               | \$517,704.35     | \$517,704.35     | \$495,307.35    | \$495,307.35    | \$22,397.00     |

Tezonapa  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

|                              |                         |                       |                         |                         |                         |                        |
|------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|------------------------|
| Dirección de Obras Públicas  | \$107,446,689.50        | \$-102,411,335.83     | \$5,035,353.67          | \$3,779,953.97          | \$3,779,953.97          | \$1,255,399.70         |
| Policia Municipal Preventiva | \$38,122,920.00         | \$-25,024,695.44      | \$13,098,224.56         | \$2,156,656.04          | \$2,156,656.04          | \$10,941,568.52        |
| Tesoreria                    | \$1,497,279.00          | \$6,233,711.40        | \$7,730,990.40          | \$6,446,328.01          | \$6,446,328.01          | \$1,284,662.39         |
| DIF                          | \$662,597.96            | \$1,818,364.70        | \$2,480,962.66          | \$1,476,545.39          | \$1,476,545.39          | \$1,004,417.27         |
| INMUJER                      | \$114,790.79            | \$349.91              | \$115,140.70            | \$50,458.00             | \$50,458.00             | \$64,682.70            |
| <b>Total del Gasto</b>       | <b>\$205,862,618.46</b> | <b>\$6,300,067.33</b> | <b>\$212,162,685.79</b> | <b>\$114,037,360.47</b> | <b>\$114,037,360.47</b> | <b>\$98,125,325.32</b> |



PIC: CLAUDIA ROSALES COLINA  
PRESIDENTE MUNICIPAL  
TEZONAPA, VER.



H. AYUNTAMIENTO  
CONSTITUCIONAL  
CALLES 1072

C. ALBA NIDIA PAVON ZAMUDIO  
SINDICA MUNICIPAL



H. AYUNTAMIENTO  
REGIDURIA PRIMERA  
2022-2025  
MPIO. TEZONAPA  
VERACRUZ

C. BENERANDA JIMENEZ GARCIA  
REGIDOR PRIMERO



C.P. SALVADOR DE JESUS PAEZ  
TOSTADO  
TEZONAPA, VER.